

Golden Bond Rescue of Oregon, Inc.

Statement of Activities

January - December 2024

	TOTAL	
	JAN - DEC 2024	JAN - DEC 2023 (PY)
Income		
Adoption Fee	97,215.00	188,905.00
Application Fee	9,850.00	18,400.00
Donations	238,142.34	390,838.45
Fundraising	89,160.00	100,071.56
Grants	12,186.25	11,337.48
Merchandise Sales	7,108.40	7,787.74
Merchant Referral Revenue	5,353.55	16,718.68
Total Income	\$459,015.54	\$734,058.91
GROSS PROFIT	\$459,015.54	\$734,058.91
Expenses		
Admin Costs	14,686.14	21,771.07
Dog Expense	68,807.67	338,961.61
Fundraising Expense	29,726.95	25,473.81
Haven House Expenses	8,162.26	24,105.08
Information Technology	5,602.78	5,205.88
Merchandise Expenses	6,671.54	5,328.71
Veterinary Expense	314,024.20	440,493.50
Total Expenses	\$447,681.54	\$861,339.66
NET OPERATING INCOME	\$11,334.00	\$ -127,280.75
Other Income		
Investment Income	17,879.12	13,117.62
Total Other Income	\$17,879.12	\$13,117.62
NET OTHER INCOME	\$17,879.12	\$13,117.62
NET INCOME	\$29,213.12	\$ -114,163.13